

Annual Budget for the Year Ended December 31, 2026

**City of Cavalier**

**Budget Comparison**

		<b>Maximum Mills</b>	<b>2025 Proposed</b>	<b>2025 Mills</b>	<b>2026 Proposed</b>	<b>2026 Mills</b>
	General Fund	<b>105</b>	<b>\$ 131,144</b>	<b>33.29</b>	<b>\$ 134,570</b>	<b>32.83</b>
	City Special Assessments		<b>\$ -</b>	<b>0.00</b>	<b>\$ -</b>	<b>0.00</b>
<b>110</b>	JDA	<b>4</b>	<b>\$ 3,940</b>	<b>1.00</b>	<b>\$ 4,099</b>	<b>1.00</b>
<b>120</b>	Library	<b>4</b>	<b>\$ 15,760</b>	<b>4.00</b>	<b>\$ 16,396</b>	<b>4.00</b>
<b>130</b>	Cemetery	<b>2</b>	<b>\$ 7,880</b>	<b>2.00</b>	<b>\$ 8,198</b>	<b>2.00</b>
<b>140</b>	Recreation	<b>2.5</b>	<b>\$ 9,850</b>	<b>2.50</b>	<b>\$ 10,248</b>	<b>2.50</b>
	Airport	<b>4</b>	<b>\$ 11,038</b>	<b>2.80</b>	<b>\$ 11,477</b>	<b>2.80</b>
	<b>TOTAL AMOUNT LEVIED</b>		<b>\$ 179,612</b>	<b>45.59</b>	<b>\$ 184,988</b>	<b>45.13</b>
	<b>Increased Amount</b>				<b>\$ 5,376</b>	<b>-0.46</b>